

Explanation of variances – pro forma

Name of smaller authority: **BRADWELL WITH PATTISWICK PARISH COUNCIL**
 County area (local councils and): **ESSEX**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,767	11,498				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,419	11,837	-582	4.69%	NO		
3 Total Other Receipts	5,291	3,067	-2,224	42.03%	YES	Grants received 2020-21, none received 2021-22	
4 Staff Costs	5,182	5,997	815	15.73%	YES	Salary increases, one of which back-dated due to late notification of new SCP rates by NJC and NALC	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,797	7,037	-2,760	28.17%	YES	Purchased defibrillator 1 2020-21, no large purchases 2021-22	
7 Balances Carried Forward	11,498	13,368			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,498	12,909				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	64,005	63,634	-371	0.58%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable