Bradenham PC Draft budget 2026/27 V2

Notes on P2 see below

Expenditure	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27	Notes	
	budget	Actual	Actual YTD	Budget	est full yr	est variances	Budget	see P2	
Regular expenditure			04/01/2026	£			V2		
Clerk Salary	*4,994*	4,944	4,640	5,161	5,505	(344)	5,269	1	
Admin exp	*450*	465	182	460	460	-	500	2	
Working from home allowance	*500*	500	500	500	500	-	500	3	
insurance	*345*	358	360	383	360	23	378	4	
audit fee	*55*	55	55	55	55	-	55	5	
subscriptions	*150*	129	128	135	128	7	386	6	
donantion (rent)	*220*	220	220	220	220	-	230	7	
other donations	*140*	140	5	140	140	-	100	8	
Events	*220*	-	229	229	229	-	500	9	
Std maintenance	*350*	91	1,370	1,537	2,005	(468)	1,500	10	£463 used from reserve
Devolved services grass cutting	*1,378*	1,409	1,320	1,319	1,320	(1)	1,370	11	
training	*100*	10	-	100	100	-	150	12	
sundry	*100*	73	20	100	100	-	100	13	
Dog waste collection	*838*	806	693	934	838	96	880	14	
Bank charges	*96*	96	40	96	40	56	-	15	
New website + annual costs	-	-	-	-	215	(215)	315	16	
3rd dog bin	*250*	312	0	0	0	-	0	17	
Saving for new laptop	*150*	-	316	150	316	(166)	0	18	£150 used from 24/25 reserve
Defibrilator maintenance							300	19	
Election			109	110	109	1	0	20	
Maintenance reserve				300	0	300	500	21	
SUB TOTAL	*10,336*	9,608	10,187	11,929	12,640	(711)	13,033		
Vat	407	553	490	465	525	(60)	570		
Gross exp.	10,743	10,161	10,677	12,394	13,165	(771)	13,603		

Income	2024/25	2024/25	2025/26	2025/26	2026/27	
	Budget	Actual	Budget	Actual	Budget	
Precept	9,059	9,059	11,061	11,061	12,172	10% increase
BC devolved services	659	772	722	772	795	plus 3% inflation
ex-WDC devolved services	111		111	0	111	
Vat	500	422	500	564	525	
interest	37	34	0	0	0	
Total	10,366	10,287	12,394	12,397	13,603	