

## Bradenham PC budget 2019/20

Expenditure	2018/19 actual ytd	2018/19 est full yr	2018/19 variances	2018/19 budget	2019/20 Budget
	£	£	£	£	£
<b>Regular expenditure</b>					
Clerk Salary	2,902	3,890	110	4,000	3,971
Admin exp	333	450	-	450	450
GDPR	-	-	600	600	-
Broadband etc	-	-	100	100	-
Working from home allowance	500	500	-	500	500
insurance	319	319	17	336	319
audit fee	40	40	100	140	140
subscriptions	127	127	13	140	140
donation ( rent)	160	160	20	180	180
other donations	207	207	(7)	200	250
email	-	-	80	80	-
Std maintenance	196	396	(96)	300	500
Lych gate repairs	2,000	2,000	-	2,000	-
Busshelters	1,780	1,780	-	1,780	-
Devolved services grass cutting	433	535	55	590	550
training	29	60	90	150	100
(mobile)phone (PC exp)	25	25	35	60	25
traffic calming (MVAS)	-	75	(75)	-	-
sundry	224	264	(64)	200	275
Pond	80	400	-	400	2,520
Dog waste bin	394	818	(818)		480
SUB TOTAL	9,749	12,045	161	12,206	9,920
Vat	198	290			
Gross exp.	9,947	12,335	321		
<b>Income</b>		<b>2018/19 act. Ytd</b>		<b>2018/19 est</b>	<b>2019/20 est</b>
Precept		7,140		7,140.00	7,140.00
WDC grant		135		135.00	-
grants (MVAS)		-		-	-
Shana		-		-	-
BCC devolved services		575		575.00	575.00
Vat		290		290.00	290.00
interest		-		10.00	10.00
		-		-	-
<b>Total</b>		<b>8,140</b>		<b>8,150.00</b>	<b>8,015.00</b>
Opening bank balance 01/04/18		10,235.72			
Income for yr		8,140.00			
Funds available		18,375.72			
Less expenditure for yr		(12,335.03)			
Bank balances yr end		6,040.69			
NSI balance unchanged		2,498.86			
Total cash at 31/03/19		8,539.55			