

Bradenham PC budget for 2015/16

	2013/14 Budget	2013/14 Actual	2014/15 Budget	2014/15 Full yr	2015/16 Budget
	£	£	£	£	£
Clerk's salary	3012	3012	3050	3065	3100
Admin exp	400	316	410	350	370
Working form home allowance	500	500	500	500	500
Insurance	510	539	580	321	350
Donations	358	170	270	300	300
Subscriptions	160	157	165	127	150
Training	140	117	150	75	150
Audit fee	50	0	30	0	120
Maintenance	250	206	525	150	250
Email	80	60	70	76	80
Pond	0	0	50	0	50
Traffic calming	1500	0	1000	1500	1500
Sundry	40	125	200	50	200
Grass cutting		100			580
HS2				350	200
Election					200
Various maintenance					460
Total	7000	5302	7000	6864	8560

Assumptions PTO

Assumptions:

Clerk's pay increased 01/01/15. next incr 01/01/16 @ 1%

insurance incr. 7%

subscriptions estimated increase

Training: little done this year may require more next year with new councillors

audit fee if our income due to grants > £10,000 we will have a fee of £120 plus vat.

internal audit fee has been nil, but may rise

Maintenence: need to clean busshelters and clock maintenance

email: increased 01/01/15

Traffic calming may have additional costs