

Project costs	0	1000	2000	50	75	1500	3750	4696	0	3000	0
Neighbourhood Plan	1080	2000	15000	1083	18840	20000	7500	20345	9810	17310	5000
Election costs	0	0	0	0	0	0	1000	0	0	0	1500
Sundries	0	500	500	501	0	500	500	0	403	500	750
Community Event Expenses	997	997	1500	1028	0	500	1500	0	849	1500	1500
Equipment Purchase	590	700	500	590	311	500	500	0	0	500	500
Meeting Room Hire /Zoom	102	300	300	102	149	300	300	513	144	144	300
Publicity / Printing	573	1200	1500	968	163	1000	1000	337	584	1100	1500
	12397	23774	38486	20010	25695	37584	29508	39069	18984.62	40103	28539
Balance at Bank	12688	7000	11142	11322	21564	15835	14994	166890	12641	5012	2817
Precept per Band D	22	22	23	23	23	23	25	25.29	25.29	25.29	*27.81
Expected reserves at end of financial year	4000	4000	4000	4000	1500	1500	2155	4000	*5000	*3000	2000
Employer Pension costs	0	0	0	0	0	0	0	0	0	0	Unknown
									* inc HP Staff Grant	inc HP Staff Grant	*Suggested Precept increase